

APPROVED: Meeting No. 21-81

ATTEST:

MAYOR AND COUNCIL

ROCKVILLE, MARYLAND

Meeting No. 13-81

May 2, 1981

The Mayor and Council of Rockville, Maryland, convened in work session on Saturday, May 2, 1981, at 10:30 a.m. in the conference room at Rockville City Hall.

PRESENT

Mayor William E. Hanna, Jr.

Councilman Steve Abrams

Councilwoman Phyllis Fordham

Councilman John Freeland

Councilman John Tyner

The Mayor in the Chair.

In attendance: City Manager Larry Blick; City Clerk Helen Heneghan; Assistant City Manager Daniel Hobbs; Budget Officer Anna Lee Berman; Director of C.D.H.A. Douglas Horne; Budget Analyst Mary Storck; Director of Energy Don Vandrey.

Re: Work Session

Mr. Blick distributed charts to the Council that treated projected expenditures and revenues through 1983. They discussed the cost and income from the water and sewer accounts and what the increases and cost repairs can mean in the future. It was suggested that the staff look into less frequent water meter readings and billings as a way of cutting costs and, due to the increase in postage, the staff was also asked to consider a better delivery system than using the post office. Trash collection costs continue to increase causing the City service to no longer be competitive with Montgomery County. The staff was instructed to begin rearranging the routes and the hours and look into the possibility of different rates for compliance with the paper collection.

LEGISLATION AND CITIZEN PARTICIPATION

Municipal Legislation and Litigation

It was explained to the Council that there is no funding for furniture in this budget. The Council will return to this category when the City Attorney can be present.

Citizen Participation

The Council made no changes. Questions were asked of the staff concerning Boards and Commissions. This category will again be addressed when the Public Information Officer can be present.

Registration and Elections

The staff was asked how the new data processing system will function with the election system. There was no answer available at this time.

Official Records

The Council made no changes.

Intergovernmental Relations

The value of membership in various organizations was discussed by the Mayor and Council and all agreed that no accurate measurement of worth was possible. Due to the increase in Maryland Municipal League dues, the Clerk requested an additional \$2,500 this year. It was placed on the Wish List.

EXECUTIVE MANAGEMENT

Energy and Technology

The Council made no changes.

Re: Adjournment

At 2:45 p.m., the Mayor and Council adjourned the Work Session to convene again in general session on Monday, May 4, 1981, at 8:00 p.m. or at the call of the Mayor.